

IMPACT REPORT BY THE NUMBERS Black Rock Forest Fiscal Year 2023

239

visits from researchers

100

trees planted

11

scientific publications by
Black Rock Forest staff or researchers
in the Forest

91

Newburgh students registered
in STEM summer program

6

small research grants awarded

3

bridges swept away by
flood waters

19

active research projects

859

forest artifacts curated

8,768

student days

17

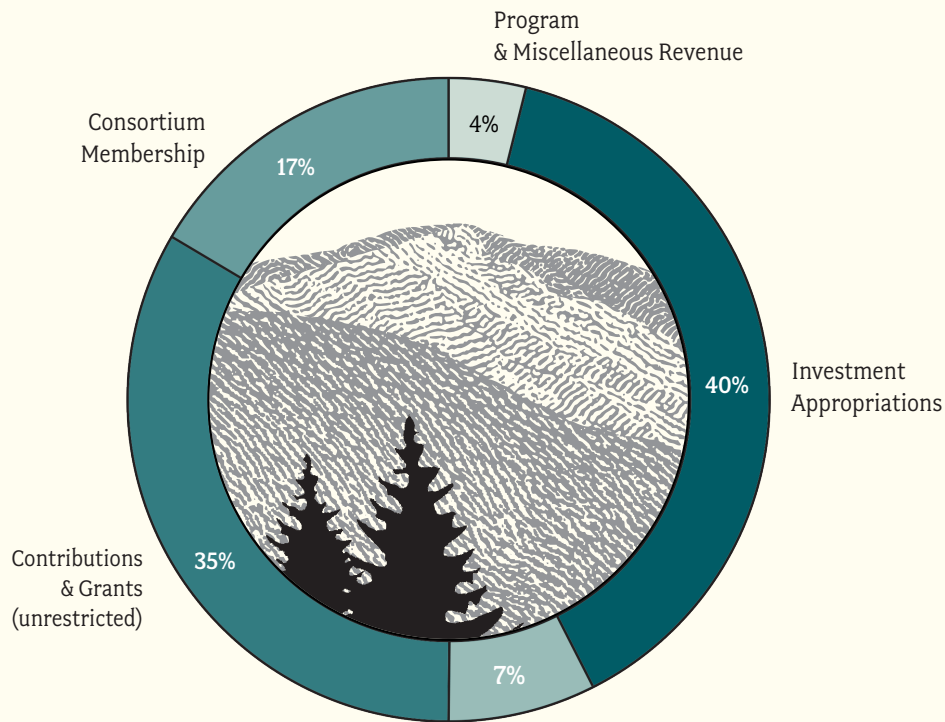
miles of gravel roads maintained

11,000

stems of invasive shrubs
removed



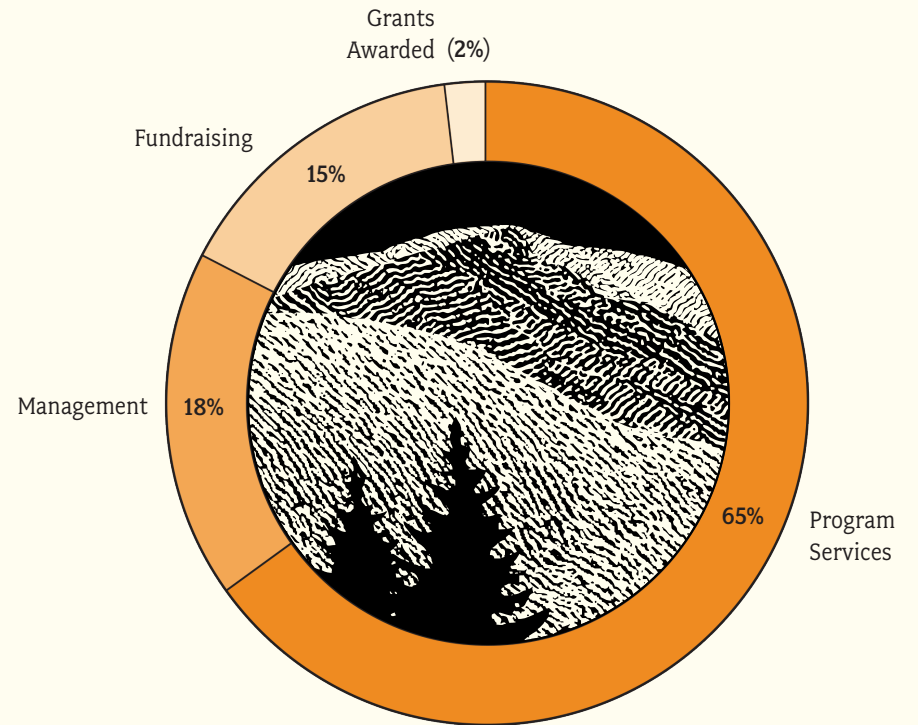
Black Rock Forest AUDITED FINANCIAL INFORMATION FOR FISCAL YEAR 2023



Total Income
\$2,444,045

Consortium Membership	\$411,599
Contributions & Grants (unrestricted)	\$834,369
Event Revenue	\$131,830
Appropriations from Investments & Assets Released from Restrictions	\$971,971
Program & Miscellaneous Revenue	\$94,276

Contributions toward endowed and quasi-endowed funds and with donor restrictions, totaling \$4,054,328 in FY 2023, were not included in the above chart.



Total Expense
\$2,154,219

Fundraising	\$329,758
Grants Awarded	\$43,896
Management	\$383,746
Program Services	\$1,396,819

Fiscal Year 2023 (October 1, 2022-September 30, 2023)